

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
IGEMBE NORTH CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
Financial Year	Project Name	Approved Activities	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>								
2021/22	Employee' salaries	Payment of Staff salaries and gratuity	3,194,380.00	3,194,380.00	12 Months - 30/06/2022	100% Complete	7 Employees	Funds fully utilised
2021/22	NHIF	Payment of NHIF deductions	87,500.00	87,500.00	12 Months - 30/06/2022	100% Complete	7 Employees	Funds fully utilised
2021/22	NSSF	Payment of NSSF deductions	211,680.00	211,680.00	12 Months - 30/06/2022	100% Complete	7 Employees	Funds fully utilised
2021/22	Employees Gratuity	Payment of staff gratuity	1,359,127.00	1,359,127.00	12 Months - 30/06/2022	100% Complete	7 Employees	Funds fully utilised
2021/22	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea	1,889,783.00	1,889,783.00	12 Months - 30/06/2022	100% Complete	10 NG-CDFC Members	Funds fully utilised
2021/22	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,482,862.74	1,482,862.74	12 Months - 30/06/2022	100% Complete	10 NG-CDFC Members	Funds fully utilised
<b>MONITORING, EVALUATION AND BUILDING CAPACITY BUILDING</b>								
2021/22	Committee Allowances	Payment of committee sitting allowances	1,812,666.00	1,812,666.00	12 Months - 30/06/2022	100% Complete	10 NG-CDFC Members	Funds fully utilised
2021/22	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea	800,000.00	800,000.00	12 Months - 30/06/2022	100% Complete		Funds fully utilised
2021/22	Capacity Building	Undertake training of the pmcs/NG-CDFCs on NG-CDFC related issues	1,500,000.00	1,500,000.00	12 Months - 30/06/2022	100% Complete	10 NG-CDFC Members	Funds fully utilised
<b>EMERGENCY</b>			7,192,207.00					
2021/22	A/Kiongo Secondary School	Construction of 8 doors pit latrines block & 1 pit latrine to cater for PWD to completion		1,000,000.00	2 Months - 30/04/2022	100% Complete	180 Students	Funds fully utilised
2021/22	Bulu Anti Stock Theft Unit	Construction of 4No. Residential rooms & 2 doors pit latrine block to completion		2,847,997.20	5 Months - 31/03/2022	100% Complete	20 Police officers	Funds fully utilised
2021/22	Mutuati Dcc's House	Renovation of Mutuati DCC's house		496,212.60	1 Month - 31/03/2021	100% Complete		Funds fully utilised
2021/22	Nginyo Poloce Post	Construction of 4No. Residential rooms & 2 doors pit latrine block to completion		2,847,997.20	5 Months - 31/05/2022	100% Complete	20 Police officers	Funds fully utilised
<b>BURSARY</b>								
2021/22	Bursary Secondary School	Payment of bursary to needy students	15,000,000.00	15,000,000.00	12 Months - 30/06/2022	100% Complete	5000 students	Funds fully utilised
2021/22	Bursary Tertiary Institutions	Payment of bursary to needy students	13,000,000.00	13,000,000.00	12 Months - 30/06/2022	100% Complete	2000 students	Funds fully utilised

2021/22	Sports	Carry out constituency sport tournament & the winning teams to be awarded with trophies	2,741,777.58	2,741,777.58	12 Months - 30/06/2022	100% Complete	40 teams	Funds fully utilised
	<b>PRIMARY SCHOOL PROJECTS</b>							
2021/22	Kiani primary school	Construction of a classroom to 50 pupils capacity to completion	1,000,000.00	1,000,000.00	3 Months - 31/03/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Ambaru Primary School	Renovation of 2 classrooms: Flooring, ringbeam & walling above, re-roofing, fixing of doors, windows & finishes to completion	1,000,000.00	1,000,000.00	5 Months - 30/04/2022	100% Complete	100 students	Successfully handed over to the school and in use.
2021/22	EAPC Mbayo Primary School	Construction of 4 door pit latrines, 1 urinal & 1 door pit latrine to cater for the PWD to completion	750,000.00	750,000.00	4 Months - 31/05/2022	100% Complete	120 students	Successfully handed over to the school and in use.
2021/22	Kathanga Primary School	Construction of 5 door pit latrines & 1 door pit latrine to cater for the PWD to completion	700,000.00	700,000.00	4 Months - 31/05/2022	100% Complete	120 students	Successfully handed over to the school and in use.
2021/22	Kathatene Primary School	Construction of 5 door pit latrines & 1 door pit latrine to cater for the PWD to completion	700,000.00	700,000.00	3 Months - 31/03/2022	100% Complete	120 students	Successfully handed over to the school and in use.
2021/22	Kilera Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	4 Months - 31/05/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Kiolo Primary School	Construction of 8 door pit latrines & 1 door pit latrine to cater for the PWD to completion	1,000,000.00	1,000,000.00	4 Months - 31/05/2022	100% Complete	180 Students	Successfully handed over to the school and in use.
2021/22	Leeta Primary School	Construction of an administration block of 60 staff capacity to completion	4,400,000.00	4,400,000.00	4 Months - 31/05/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	Linjoka Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	4 Months - 31/05/2022	100% Complete	100 students	Successfully handed over to the school and in use.
2021/22	Luciuti Primary School	Construction of an administration block of 60 staff capacity to completion	4,400,000.00	4,400,000.00	4 Months - 31/05/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	Lukununu Primary School	Construction of 8 door pit latrines & 1 door pit latrine to cater for the PWD to completion	1,000,000.00	1,000,000.00	4 Months - 31/05/2022	100% Complete	180 Students	Successfully handed over to the school and in use.
2021/22	Mariri Day Secondary School	Construction of an administration block of 60 staff capacity to completion	4,400,000.00	4,400,000.00	5 Months - 30/06/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	Mburanjiru Secondary School	Construction of a Laboratory of 70 students to completion	4,500,000.00	4,500,000.00	5 Months - 30/06/2022	100% Complete	70 students	Successfully handed over to the school and in use.
2021/22	MCK Liundu Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	3 Months - 31/03/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	MCK Naathu Juniou primary sch	Renovation of 3 classrooms: Flooring, ringbeam & walling above, re-roofing, fixing of doors, windows & finishes to completion	1,321,721.00	1,321,721.00	4 Months - 31/05/2022	100% Complete	150 Students	Successfully handed over to the school and in use.
2021/22	Miriki Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	5 Months - 30/04/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Miuine Primary School	Construction of 8 door pit latrines & 1 door pit latrine to cater for the PWD to completion	1,000,000.00	1,000,000.00	4 Months - 31/05/2022	100% Complete	180 Students	Successfully handed over to the school and in use.
2021/22	Miuine secondary school	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	5 Months - 30/04/2022	100% Complete	50 Students	Successfully handed over to the school and in use.

2021/22	Murara Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	5 Months - 30/04/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Murweti Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	5 Months - 30/04/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Mutuati primary school	Construction of an administration block of 60 staff capacity to completion	4,400,000.00	4,400,000.00	5 Months - 30/04/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	NAC Kibuchwa Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	4 Months - 31/03/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Nthangarine Primary School	Construction of 2 classrooms with a capacity of 50 pupils each to completion	2,000,000.00	2,000,000.00	4 Months - 31/08/2022	70% on-going	50 Students	in Progress
2021/22	St. Joseph Primary School	Construction of a classroom of 50 pupils capacity to completion	1,000,000.00	1,000,000.00	4 Months - 31/03/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	St. Antony Nginyo Primary School	Construction of 8 door pit latrines & 1 door pit latrine to cater for the PWD to completion	1,000,000.00	1,000,000.00	5 Months - 31/05/2022	100% Complete	180 Students	Successfully handed over to the school and in use.
2021/22	Theera Primary School	Construction of 8 door pit latrines & 1 door pit latrine to cater for the PWD to completion	1,000,000.00	1,000,000.00	4 Months - 31/03/2022	100% Complete	180 Students	Successfully handed over to the school and in use.
2021/22	Tiiri Primary School	Construction of 2 classrooms with a capacity of 50 pupils each to completion	2,000,000.00	2,000,000.00	4 Months - 31/03/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Kiromwathi Primary School	Completion of an administration block of 60 staff capacity; roofing, fixing of doors & windows, ceiling & painting	1,801,575.00	1,801,575.00	4 Months - 31/03/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	Lubua Primary School	Completion of an administration block of 60 staff capacity; flooring, plastering & painting	1,501,575.00	1,501,575.00	4 Months - 31/03/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	MCK Ithata Primary School	Completion of an administration block of 60 staff capacity; flooring, veranda, painting, fisherboards & keying	1,000,000.00	1,000,000.00	4 Months - 31/03/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	Mea Primary School	Completion of an administration block of 60 staff capacity; roofing, fixing of doors & windows, ceiling & painting	2,301,575.00	2,301,575.00	4 Months - 31/03/2022	100% Complete	60 Teachers	Successfully handed over to the school and in use.
2021/22	Nkamthi Special School	Completion of a dormitory hall of 500 students capacity; re-roofing, fixing of doors & windows, ceiling, painting & electrical works	1,500,000.00	1,500,000.00	4 Months - 31/03/2022	100% Complete	500 Students	Successfully handed over to the school and in use.
2021/22	Nkiriana Primary School	Completion of an administration block of 60 students capacity; re-roofing, plastering, painting & ceiling	2,501,575.68	2,501,575.68	5 Months - 31/05/2022	100% Complete	60 Students	Successfully handed over to the school and in use.
2021/22	Mutuati Secondary School	Construction of a dinning hall of 600 students capacity to completion	5,500,000.00	5,500,000.00	5 Months - 31/05/2022	100% Complete	600 students	Successfully handed over to the school and in use.
2021/22	A/Kiongo Secondary School	Completion of a dormitory of 300 students capacity; re-roofing, fixing of doors & windows, painting, electrical works & ceiling	1,500,000.00	1,500,000.00	5 Months - 31/05/2022	100% Complete	300 students	Successfully handed over to the school and in use.
2021/22	Antuambui Secondary School	Completion of a dormitory of 300 students capacity; re-roofing, fixing of doors & windows, painting, electrical works & ceiling	3,100,000.00	3,100,000.00	3 Months - 28/02/2022	100% Complete	300 students	Successfully handed over to the school and in use.
2021/22	K.K Baithai Secondary School	Completion of an administration block of 55 staff capacity; plumbing and installation of bio digester	618,317.00	618,317.00	4 Months - 30/04/2022	100% Complete	55 Teachers	Successfully handed over to the school and in use.

2021/22	Kathanga Secondary School	Completion of an administration block of 70 staff capacity; roofing, plastering, ceiling & painting	3,000,000.00	3,000,000.00	3 Months - 30/04/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Kirindara secondary school	Completion of an administration block of 70 staff capacity; plumbing & installation of a bio digester	618,318.00	618,318.00	3 Months - 30/04/2022	100% Complete	70 Teachers	Successfully handed over to the school and in use.
2021/22	Lukununu Secondary School	Completion of a laboratory of 70 students capacity 9 Benches and concrete worktops and 50 stools at kshs. 757,666, electrical, works, gas works & plumbing at kshs. 1,130,000	1,887,666.00	1,887,666.00	4 Months - 30/04/2022	100% Complete	50 Students	Successfully handed over to the school and in use.
2021/22	Mbayo secondary school	Completion of a laboratory of 70 students capacity 9 Benches and concrete worktops and 50 stools at kshs. 757,666, electrical, works, gas works & plumbing at kshs. 1,130,000	1,887,666.00	1,887,666.00	3 Months - 30/04/2022	100% Complete	70 Students	Successfully handed over to the school and in use.
2021/22	Miriki secondary school	Completion of a laboratory of 70 students capacity 9 Benches and concrete worktops and 50 stools at kshs. 757,666, electrical, works, gas works & plumbing at kshs. 1,130,000	1,887,666.00	1,887,666.00	4 Months - 31/05/2022	100% Complete	70 Students	Successfully handed over to the school and in use.
2021/22	Naikuriu secondary school	Completion of a laboratory of 70 students capacity 9 Benches and concrete worktops and 50 stools at kshs. 757,666, electrical, works, gas works & plumbing at kshs. 1,130,000	1,887,666.00	1,887,666.00	4 Months - 31/05/2022	100% Complete	70 students	Successfully handed over to the school and in use.
2021/22	Nkamathi secondary school	Completion of an administration block of 60 staff capacity; roofing, fixing of doors & windows, ceiling, painting & electrical works	3,001,575.00	3,001,575.00	5 Months - 31/05/2022	100% Complete	60 students	Successfully handed over to the school and in use.
2021/22	Ntangi secondary school	Completion of purchasing of a 70 seater school bus final balance.	4,750,000.00	4,750,000.00	2 Months - 31/08/2022	90% on-going	70 students	funds still being utilised - Painting and brandinf of the school bus accordig to the ministry of education preferences.
2021/22	Igembe North Deputy County Commissioner Residence	Fencing of an acre Deputy County Commissioners residence compound with perimeter wall to completion	1,000,000.00	1,000,000.00	2 Months - 31/01/2022	100% Complete	600 students	Successfully handed over to the school and in use.
			<b>137,088,879.00</b>	<b>137,088,879.00</b>				
	<b>ONGOING PROJECTS</b>							
2021/22	Nthangarine Primary School	Construction of 2 classrooms with a capacity of 50 pupils each to completion	2,000,000.00	2,000,000.00	4 Months - 31/08/2022	70% on-going	50 Students	in Progress
2021/22	Ntangi secondary school	Completion of purchasing of a 70 seater school bus final balance.	4,750,000.00	4,750,000.00	2 Months - 31/08/2022	90% on-going	70 students	funds still being utilised - Painting and brandinf of the school bus accordig to the ministry of education preferences.