

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:053

Constituency: IGEMBE NORTH

Financial Year: 2022-2023

| S/N O | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
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| 1 | Casual labour and Internship | Payment of staff Basic Wages for one staff | 120,000.00 | New |
| 2 | Contractual employees | Payment of 6 staff Basic salaries | 1,392,720.00 | New |
| 3 | House allowance | Payment of House allowances to 6 NG-CDFC staff | 207,600.00 | New |
| 4 | Leave allowance | Payment of Leave allowances to 6 NG-CDFC staff | 22,000.00 | New |
| 5 | NSSF | Employer contribution to NSSF to 6 NG-CDFC staff | 77,760.00 | New |
| 6 | Transport allowance | Payment of Transport allowances to 6 NGCDFC staff | 264,000.00 | New |
| 7 | Accommodation | Payment of Accommodation Expenses | 450,000.00 | New |
| 8 | Accommodation - Domestic | Payment of accommodation on domestic travel | 495,000.00 | New |
| 9 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | New |
| 10 | Aircraft, Boats and Other Transport Equipment Insurance | Payment of Bank service commission and charges | 50,000.18 | New |
| 11 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000.00 | New |
| 12 | Courier and Postal Services | Payment of Courier and Postal Services | 50,000.00 | New |
| 13 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 196,137.00 | New |
| 14 | Electricity | Payment of Electricity charges | 60,000.00 | New |
| 15 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 250,000.00 | New |
| 16 | Gratuity-contractual employees | Payment of gratuity to 6 NG-CDFC staff | 431,743.00 | New |
| 17 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 250,000.00 | New |
| 18 | Hire of Transport | Payment of Hire of Transport | 50,000.00 | New |
| 19 | Internet Connections | Payment of Internet Connections | 50,000.00 | New |
| 20 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles Toyota Landcruiser wagon GKB 941U | 200,000.00 | New |
| 21 | Maintenance of Buildings and Stations -- Non-Residential | Payment of Maintenance of Buildings and Stations -- Non-Residential | 100,000.00 | New |

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| 22 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 100,000.00 | New |
| 23 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office | 20,000.00 | New |
| 24 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance Toyota Landcruiser wagon GKB 941U | 100,000.00 | New |
| 25 | National Celebrations | Payment of National Celebrations Expenses | 50,000.00 | New |
| 26 | NGCDFC allowance | Payment of NG-CDFC allowance charges to 10 members | 1,248,000.00 | New |
| 27 | Other committee expenses | Payment of Other committee expenses to 10 members | 832,000.00 | New |
| 28 | Other Fuels (wood, charcoal, cooking gas etc) | Payment of of other fuels (wood, charcoal, cooking gas expenses | 30,000.00 | New |
| 29 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 50,000.00 | New |
| 30 | Publishing and Printing Services | Payment of Publishing and Printing Services | 141,296.00 | New |
| 31 | Purchase of Workshop Tools, Spares and Small Equipment | Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office | 50,000.00 | New |
| 32 | Refined Fuels and Lubricants -- Other | Purchase of Refined Fuels and Lubricants -- Other Toyota Landcruiser wagon GKB 941U | 400,000.00 | New |
| 33 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services | 150,000.00 | New |
| 34 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | New |
| 35 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 15,000.00 | New |
| 36 | Sundry Items (e.g. airport tax, taxis, etc) | Payment of Telesundry items (e.g. airport tax, taxis, expenses | 40,000.00 | New |
| 37 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 100,000.00 | New |
| 38 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 54,000.00 | New |
| 39 | Trade Shows and Exhibitions | Payment of Trade Shows and Exhibitions | 20,000.00 | New |
| 40 | Travel Allowance on training | Payment of Travel Allowance | 100,000.00 | New |
| 41 | Travel Costs (airlines, bus, railway, etc.) | Payment of Transport Expenses | 140,000.00 | New |
| 42 | Water & sewerage charges | Payment of Water & sewerage charges | 48,000.00 | New |
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| 43 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff, C.D.F.C & P.M.C trainings) | 300,000.00 | New |
| 44 | Accommodation - Domestic | Payment of accommodation on domestic travel for 10 | 100,000.00 | New |
| 45 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 400,000.00 | New |
| 46 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance or 10 members | 20,000.00 | New |
| 47 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 100,000.00 | New |
| 48 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (NG-CDF Staff, C.D.F.C & P.M.C trainings) | 300,000.00 | New |
| 49 | Hire of Transport | Payment of Hire of Transport | 20,000.00 | New |
| 50 | Internet Connections | Payment of Internet Connections | 20,000.00 | New |
| 51 | NG-CDFC allowance | Payment of NG-CDFC allowance for 10 members | 1,456,000.00 | New |
| 52 | Other committee expenses | Payment of Other committee expenses for 10 members | 520,000.00 | New |
| 53 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (NG-CDF Staff,NG-CDFC & P.M.C trainings) | 300,000.00 | New |
| 54 | Publishing and Printing Services | Payment of Publishing and Printing Services | 65,000.00 | New |
| 55 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (Toyota Landcruiser wagon GKB 941U) | 200,000.00 | New |
| 56 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services(NG-CDF staff,NG-CDFC & P.M.C trainings) | 150,000.00 | New |
| 57 | Sundry Items (e.g. airport tax, taxis, etc) | Payment of Tele sundry items (e.g. airport tax, taxis, expenses | 61,628.00 | New |
| 58 | Telephone, Telex, Facsimile and Mobile Phone Service | Telephone, Telex, Facsimile and Mobile Phone Service | 20,000.00 | New |
| 59 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDF Staff,C.D.F.C & P.M.C trainings) | 220,000.00 | New |
| 60 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses for 10 members | 100,000.00 | New |
| 61 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |

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| 62 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 15,000,000.00 | New |
| 63 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 18,000,000.00 | New |
| 64 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 2,000,000.00 | New |
| | | | 55,694,074.18 | |
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| 1 | Accommodation Expenses | Payment for Accommodation Expenses | 200,000.00 | New |
| 2 | Catering Services | Payment for Catering Services | 50,000.00 | New |
| 3 | COC Members Allowances | Payment of COC Allowances | 300,000.00 | New |
| 4 | Refined Fuels & Lubricants | Payment of Refined Fuels and Lubricants | 300,000.00 | New |
| 5 | Remuneration of Instructors and Contract Based service | Payment for Remuneration of Instructors and Contract Based service | 50,000.00 | New |
| 6 | Training | Payment for Hire of training facilities and equipment | 100,000.00 | New |
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| 7 | Constituency Sports Tournament | Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1.901.752) | 2,901,752.00 | New |
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| 8 | Kiolo Primary School | Construction to completion of 3 door toilets one chamber to cater for persons with disability | 650,876.00 | New |
| 9 | Lubua Primary School | Construction to completion of 3 door toilets one chamber to cater for persons with disability | 650,876.00 | New |
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| 10 | Aithu Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 11 | Gukiwine Primary School | Construction to completion of 1 classroom. | 1,200,000.00 | New |
| 12 | Kambo Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 13 | Kangenyone Primary School | Construction to completion of a classroom | 1,200,000.00 | New |
| 14 | Karichu Primary School | Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 1,000,000.00 | New |
| 15 | Kaumone Nac Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 16 | Kilera Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 17 | Kk Baithai Primary School | Construction of a 100-student capacity dining hall phase I; foundation, walling and roofing | 2,000,000.00 | New |
| 18 | Kk Etama Primary School | Renovation to completion of 3 classrooms; flooring, plastering, re-roofing and painting. | 2,000,000.00 | New |

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| 19 | Linjoka Primary School | Renovation to completion of 2 classrooms; flooring, plastering, re-roofing and painting | 1,300,000.00 | New |
| 20 | Lukununu Primary School | Renovation to completion of 3 classrooms flooring, plastering, re-roofing and painting | 2,000,000.00 | New |
| 21 | Marere Primary School | Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 1,000,000.00 | New |
| 22 | Mbiriata Primary School | Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 1,000,000.00 | New |
| 23 | MCK Kaoronene Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 24 | Miuine Primary School | Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 1,000,000.00 | New |
| 25 | Murungene Primary School | Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 1,000,000.00 | New |
| 26 | Naathu Primary School | Construction to completion of 6 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 1,000,000.00 | New |
| 27 | NAC Kibuchwa Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 28 | Nac Nkandone Primary School | Construction to completion of 2 classroom. | 2,400,000.00 | New |
| 29 | Ndoleli Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 30 | St.Mathew Mariri Primary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 31 | Anjalu Secondary School | Construction of a 100-student capacity dining hall phase I; foundation, walling and roofing | 2,200,000.00 | New |
| 32 | Antuambui Boys Secondary School | Purchase of a new 46 seater school bus (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved | 8,678,000.00 | New |
| 33 | Antubetwe Kiongo Secondary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 34 | Antubetwe Kiongo Secondary School | Completion of dining hall with a capacity of 250 students; fixing of window Panes, fixing of doors, Electricity & Mechanical Installation | 1,000,000.00 | Ongoing Project |

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| 35 | Inono Secondary School | Construction of a 45-student capacity laboratory phase I; foundation, walling, roofing | 2,200,000.00 | New |
| 36 | Kathatene Secondary School | Construction of a 100-student capacity dining hall phase one- foundation, walling and roofing | 2,200,000.00 | New |
| 37 | Kiani Secondary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 38 | Kirindara Secondary School | Construction to completion of a classroom. | 1,200,000.00 | New |
| 39 | Leeta Secondary School | Construction of a 100-student capacity dining hall phase I; foundation, walling and roofing | 2,200,000.00 | New |
| 40 | Mutuati Secondary School | Additional funds for construction of 5 roomed Administration Block; roofing | 2,000,000.00 | Ongoing |
| 41 | Mweromutua Secondary School | Construction to completion of 2 classrooms. | 2,400,000.00 | New |
| 42 | Mweromutua Secondary School | Construction of a 45-student capacity laboratory phase I; foundation, walling and roofing | 2,200,000.00 | New |
| 43 | Nairuru Secondary School | Construction of a 100 student capacity dining hall phase one; foundation, walling and roofing | 2,200,000.00 | New |
| 44 | Ntunene Girls Secondary School | Construction to completion of administration block comprising of five roomed offices | 5,000,000.00 | New |
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| 45 | Kaelo Technical Training Institute | Fencing to completion of the compound (approx 5 acre) piece of land using chain-link, barbed wire and concrete posts. | 5,000,000.00 | New |
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| 46 | Inono Chiefs Camp | Completion of chief's office comprising of 3 offices; flooring and plastering of 2 rooms and construction of remaining one room from foundation to completion level. | 600,000.00 | Ongoing |
| 47 | Laare Police Station | Completion of a storied Administration block comprising of twelve rooms; concreting, walling, roofing, fixing of doors & windows, paint works and electrical works. | 5,200,000.00 | Ongoing |
| 48 | Nkandone Administration police Camp | Construction to completion of 4 door pit latrine and a permanent septic tank(80M3) with one chamber to take care of persons with disability | 800,000.00 | New |
| 49 | Nkandone Administration police Camp | Completion 4 roomed of offices; Fixing of doors & windows, plastering, flooring and paint works | 600,000.00 | Ongoing |
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| 50 | NG-CDF Office Igembe North | Purchase of computer Equipment - 3 HP Pavilion laptops at Ksh 100,000 each and one Kyocera (copy-scan-print) printer at Ks 200,000 | 500,000.00 | New |

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| 51 | Igembe North District Education Office | Completion of 8 roomed District Education Officers office; Gable, roofing, fixing of doors & windows, fixing of the window panes, keying, pointing, glazing, plastering and painting works. | 1,450,000.00 | New |
| 52 | Igembe North NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Igembe North Constituency Strategic plan for the period between 2023-2027 | 3,000,000.00 | New |
| 53 | NG-CDF Office Igembe North | Purchase of office furniture- hall table at Kshs.50,000, 100 hall chairs at Kshs.600,000, 5 metal cabinets at Kshs.200,000. 10 visitor chairs at Kshs.50,000 | 1,000,000.00 | New |
| | | | 86,931,504.00 | |
| | | GRAND TOTAL | 142,625,578.18 | |