

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

| Code:053 | | | | |
|-----------------------------------|--|--|-------------------------------|---------------|
| Constituency: IGEMBE NORTH | | | | |
| Financial Year: 2023- | | | | |
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 1 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 600,000.00 | New |
| 2 | Accommodation Allowance on training | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | 500,000.00 | New |
| 3 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 240,000.00 | New |
| 4 | General Office Supplies | Purchase of General Office Supplies papers, pencils, forms and small office equipment | 152,854.00 | New |
| 5 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G | 120,000.00 | New |
| 6 | NG-CDFC allowance | Payment of NG-CDFC allowance | 1,248,000.00 | New |
| 7 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G | 500,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS | |
| 8 | Remuneration of Instructors and Contract Based Training Services | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | 100,000.00 | New | |
| 9 | Travel Allowance on training | Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | 1,500,000.00 | New | |
| 10 | Travel Costs | Payment of Transport Expenses | 300,000.00 | New | |
| 11 | Aipca Kiolo Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 12 | Aithu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 13 | Ambaru Day secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 14 | Ambaru Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |

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|-------------|-----------------------------------|---|-------------------------------|---------------|
| 15 | Anjalu Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 16 | Anjalu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 17 | Antuambui Boys secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 18 | Antubetwe Kiongo Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 19 | Barenta Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 20 | Inono Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 21 | Inono NAC Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 22 | Ithata Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 23 | K.K Baithai Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 24 | K.K Etama Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 25 | Kachiuru Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 26 | Kambo Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 27 | Kamuwe Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 28 | Kamweline Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 29 | Kangenyone Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 30 | Kanthali Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 31 | Kariati Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 32 | Karichu Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 33 | Karichu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 34 | Kathanga Day Secondary | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 35 | Kathanga Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 36 | Kathatene Day Mixed Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 37 | Kathatene Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 38 | Kaumone Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS | |
| 39 | Kiani Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 40 | Kiani Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 41 | Kibutu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 42 | Kilera Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 43 | Kiolo Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 44 | Kirindara Day Mixed Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 45 | Kirindara Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 46 | Kiromwathi Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 47 | Kithetu Mixed Day secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 48 | KK Baithai Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 49 | KK Kiula Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |
| 50 | Leeta Day Mixed Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New | |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 51 | Leeta Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 52 | Linjoka Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 53 | Lubua Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 54 | Luciuti Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 55 | Lukununu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 56 | Marere Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 57 | Mariri Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 58 | Mbayo Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 59 | Mbiriata Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 60 | Mburanjiru Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 61 | MCK Meeria Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 62 | Mea Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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|-------------|----------------------------|---|-------------------------------|---------------|
| 63 | Miriki Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 64 | Miuine Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 65 | Murara Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 66 | Muromutua Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 67 | Murungene Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 68 | Murweti Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 69 | Mutuati Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 70 | Muurune Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 71 | Mwangathia Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 72 | Mwerongundu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 73 | Naathu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 74 | Nac Kibucwa Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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|-------------|--------------------------------------|---|-------------------------------|---------------|
| 75 | Nac Ntonyiri Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 76 | Naikuriu Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 77 | Nairuru Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 78 | Ndoleli Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 79 | Ngitana Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 80 | Ngukwine Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 81 | Nkamathi Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 82 | Nkamathi Spc Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 83 | Nkandone Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 84 | Nkiriana Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 85 | St Antony Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 86 | St.Francis Kiromwathi Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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|-------------|------------------------------------|---|-------------------------------|---------------|
| 87 | St.Johns Malaene Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 88 | St.Martins Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 89 | St.Mathew Morumutua primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 90 | Theera Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 91 | Thirua Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 92 | Tiiri Primary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 93 | Linjoka Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 94 | Lukununu Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 95 | Mariri Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 96 | Mbayo Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 97 | Mburanjiru Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 98 | Mck Kamboo Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 99 | Miriki Mixed Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 100 | Miuine Day Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 101 | Muromutua Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 102 | Mutuati Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 103 | Mwerongundu secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 104 | Naathu Girls Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 105 | Naikuriu Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 106 | Nairuru Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 107 | Ndoleli Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 108 | Nkamathi Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 109 | Nkanda secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 110 | Ntunene Girls secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |

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| 1 1 1 | St MaryS Ntangi Secondary School | Buying, delivering and nurturing 350 tree seedlings | 45,500.00 | New |
| 1 1 2 | Anjalu Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New |
| 1 1 3 | Malaine Primary School | Construction to completion of one new classroom | 1,400,000.00 | New |
| 1 1 4 | Barenta Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New |
| 1 1 5 | K.K Etama Primary School | Renovation to completion of 3 classrooms flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying | 2,100,000.00 | New |
| 1 1 6 | Kangenyone Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New |
| 1 1 7 | Kathanga Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for persons with disabilities | 1,100,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS | |
| 118 | Kirindara Primary School | Renovation to completion of 3 roomed administration block flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying | 1,400,000.00 | New | |
| 119 | Kk Kiula Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability Kshs.1,100,000 and renovation to completion of 3 classroom flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying at Kshs.2,100,000 | 3,200,000.00 | New | |
| 120 | Leeta Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New | |
| 121 | Lubua Primary School | Renovation to completion of 2 classroom; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying | 1,400,000.00 | New | |
| 122 | Lukununu Primary School | Renovation to completion of 3 classrooms; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying | 2,100,000.00 | New | |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 123 | Mariri Primary School | Renovation to completion of 3 classrooms; flooring, plastering, reroofing, fixing doors & windows, electrical wiring and painting and keying | 2,100,000.00 | New |
| 124 | Mbiriata Primary School | Construction of an administration block comprising of five roomed offices phase 1; substructure works, superstructure walling and lintel level | 2,500,000.00 | New |
| 125 | Mea Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for persons with disabilities | 1,100,000.00 | New |
| 126 | Miutine Primary School | Renovation to completion of 3 roomed administration block; flooring, plastering, reroofing, fixing doors & windows, electrical wiring, painting & keying | 1,400,000.00 | New |
| 127 | Naikuriu Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New |
| 128 | Theera Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS | |
| 129 | Tiiri Primary School | Construction to completion of a 8 door pit latrine with 2 doors reserved for Person with Disability | 1,100,000.00 | New | |
| 130 | Kilera Primary School | Construction to completion of one new classroom at Kshs.1,400,000 and installation of gutters at Kshs.11,000 | 1,411,000.00 | New | |
| 131 | GRAND TOTAL | Construction to completion of one new classroom. | 1,456,500.00 | New | |
| 132 | Kk Baituiri Primary School | Construction to completion of one new classroom | 1,400,000.00 | New | |
| 133 | Mburanjiru Primary School | Construction to completion of one new classroom. | 1,400,000.00 | New | |
| 134 | Mwangathia Primary School | Construction to completion of 2 new classrooms apart from floor screeding. | 2,794,867.00 | New | |
| 135 | Mea Primary School | Construction to completion of one new classroom . | 1,400,000.00 | New | |
| 136 | Murara Primary School | Construction to completion of one new classroom. | 1,400,000.00 | New | |
| 137 | St Antony Nginyo Primary School | Construction to completion of one new classroom . | 1,400,000.00 | New | |

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| 138 | Kanthali Primary School | Construction to completion of two new classrooms | 2,800,000.00 | New |
| 139 | Miuini Primary School | Construction to completion of two new classrooms | 2,800,000.00 | New |
| 140 | Mwangathia Primary School | Purchase of a table and a chair for the teacher in the Junior Secondary School classroom | 5,133.00 | New |
| 141 | Lubua Primary School | Construction to completion of two new classrooms | 2,800,000.00 | New |
| 142 | Mweromutua Primary School | Construction to completion of a new classroom | 1,400,000.00 | New |
| 143 | Theera Primary School | | 1,400,000.00 | New |
| 144 | Kk Baithai Primary School | Construction to completion of a new classroom | 1,400,000.00 | New |
| | | | | |
| 145 | Laare Police Station | Construction to completion of an 8-door pit latrine with 2 doors reserved for Person With Disabilities | 1,100,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 146 | Nkandone Administration Police Camp | Completion 4 roomed of offices by doing a Storm water drainage works in Administration Police Camp compound through excavation works, 100mm thick compacted murrum to bottom side of the drain, invert block drain fair finishes, 225*600*75mm thick precast concrete slab with tongue and groove, fair face finish, bedded and jointed in cement sand mortar to sloping side of drain. | 550,000.00 | Ongoing |
| 147 | Anjalu Secondary School | Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying. | 2,800,000.00 | Ongoing |

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| 148 | Antubetwe Kiongo Secondary School | Purchase of 46-seater bus ISUZU FRR-90 with fittings to cater for Persons with Disabilities.Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent costSee the attached proforma invoice | 9,200,000.00 | New |
| 149 | Inono Secondary School | Additional funds to complete construction of a 45-seater science laboratory phase 2 flooring, fixing doors & windows, plastering, electrical wiring, painting and keying. | 2,800,000.00 | Ongoing |
| 150 | K.K Baithai Secondary School | Additional funds to complete construction of a 100 persons capacity dining hall phase 2; flooring, plastering, electrical wiring, painting and keying. | 3,000,000.00 | Ongoing |
| 151 | Miriki Secondary School | Construction to completion of an 8-door pit latrine with 2 doors reserved for Persons with Disabilities | 1,100,000.00 | New |

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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 152 | Kathatene Secondary School | Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying. | 2,800,000.00 | Ongoing |
| 153 | Kirindara Secondary School | Construction to completion of an 8-door pit latrine with 2 doors reserved for persons with disabilities | 1,100,000.00 | New |
| 154 | Kirindara Secondary School | Construction to completion of one new classroom | 1,400,000.00 | New |
| 155 | Leeta Secondary School | Additional funds to complete construction of a 100-student capacity dining hall phase 2; flooring, plastering, fixing windows & door, electrical wiring, painting and keying | 2,800,000.00 | Ongoing |
| 156 | Muine Secondary School | Construction to completion of an 8-door pit latrine with 2 doors reserved for Persons with Disabilities | 1,100,000.00 | New |

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| 157 | Mweromutua Secondary School | Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, plastering, electrical wiring, fixing doors & windows, painting and keying. | 2,800,000.00 | Ongoing |
| 158 | Naikuriu Secondary School | Construction of a 100 people capacity dining hall, kitchen and stores phase 1; Foundation works, superstructure walling and lintel. | 2,500,000.00 | New |
| 159 | Nairuru Secondary School | Additional funds to complete construction of a 45-seater science laboratory phase 2; flooring, fixing doors & windows, plastering, electrical wiring, painting and keying. | 2,800,000.00 | Ongoing |
| 160 | Nkanda Secondary School | Construction of a 100 people capacity dining hall, kitchen and stores phase 1; Foundation works, superstructure walling and lintel. | 2,500,000.00 | New |

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| 161 | Ntunene Girls Secondary School | Additional funds to complete Construction of a one storey administration block comprising of five roomed offices on the ground floor and a hall on the first-floor phase 2; Construction of first floor slab, first floor walling, roofing, plastering, flooring, fixing doors and windows, wiring, painting and external finishings | 7,400,000.00 | Ongoing |
| | | | 110,373,854.00 | |
| 1 | Casual labour and Internship | Payment of Basic Wages to 2 Interns | 120,000.00 | New |
| 2 | Contractual employees | Payment of Basic salaries to 9 NG-CDF staff | 2,852,160.00 | New |
| 3 | House allowance | Payment of House allowances to 9 NG-CDFC staff | 338,400.00 | New |
| 4 | Leave allowance | Payment of Leave allowances to 9 NG-CDFC staff | 33,819.00 | New |
| 5 | NSSF | Employer contribution to NSSF for 9 NG-CDF staff | 116,640.00 | New |
| 6 | Transport allowance | Payment of Transport allowances to 9 NG-CDFC staff | 384,000.00 | New |

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|-----------------|---|---|-------------------------------|---------------|--|
| | | Constituency: IGEMBE NORTH | Financial Year: 2023- | | |
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS | |
| 7 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 200,000.00 | New | |
| 8 | Affordable Housing Development Levy | Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff | 56,304.00 | New | |
| 9 | Bank service commission and charges | Payment of Bank service commission and charges | 50,000.00 | New | |
| 10 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 168,518.00 | New | |
| 11 | Courier and Postal Services | Payment of Courier and Postal Services | 200,000.00 | New | |
| 12 | Electricity | Payment of Electricity charges | 114,680.00 | New | |
| 13 | General Office Supplies | Purchase of General Office Supplies: Papers, pencils, forms and small office equipment | 611,187.00 | New | |
| 14 | Gratuity | Payment of gratuity to 9 NG-CDFC staff | 879,780.00 | New | |
| 15 | Licensing fees for Communication | Payment of Licensing fees for Communication | 30,000.00 | New | |
| 16 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G | 510,420.00 | New | |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

| Code:053 | | Constituency: IGEMBE NORTH | Financial Year: 2023- | |
|----------|------------------------------------|--|------------------------|--------|
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
| 26 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 9,229,569.00 | New |
| 27 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 30,258,611.00 | New |
| 28 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 200,000.00 | New |
| 29 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 15,000,000.00 | New |
| 30 | Bursary Vocational Institutions | Paying for registration, training and license for 150 bodaboda riders by a registered driving school | 2,790,000.00 | New |
| 31 | NG-CDFC Social Security Programmes | Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | 1,200,000.00 | New |
| | | | 69,199,888.00 | |
| | GRAND TOTAL | | 179,573,742.00 | |

BoQ attached

